

## Westbourne Primary School

### Pupil Premium Strategy Statement 2019 – 2020

**Mr M Atkinson (Pupil Premium Lead/Head Teacher)**

**Mrs L Rossell-Charman (Key Pupil Group Governor)**



**Westbourne**  
Primary School

## **1. Rationale**

At Westbourne Primary School we believe that teaching and learning opportunities meet the needs of all pupils. We ensure that appropriate provision is made for pupils who belong to vulnerable groups, ensuring that the needs of such pupils are adequately assessed and addressed. We will allocate Pupil Premium funding to support any pupil or groups of pupils our school identifies as socially disadvantaged. All of our work through Pupil Premium will be aimed at accelerating progress and overcoming barriers to learning so that these pupils achieve similar outcomes to their peers to diminish the difference between Pupil Premium and non-Pupil Premium pupils.

At Westbourne Primary School we see raising the attainment of disadvantaged children as part of our commitment to helping all children to achieve their full potential by:

- Promoting an ethos of attainment for all pupils rather than stereotyping disadvantaged children as a group with less potential to succeed
- Having an individualised approach to addressing barriers to learning at an early stage through early intervention
- Focussing on high quality teaching and effective deployment of staff to support disadvantaged children
- Make decisions based on detailed data analysis and responding to evidence

## **2. Reception – Year 6 Pupil Premium Funding**

Pupils Eligible for PP Funding	Number of Eligible Boys	Number of Eligible Girls	Number of Looked After Children	Number of Service Children
121	Per Pupil £1,320 68 ( £89,760 )	Per Pupil £1,320 53 ( £69,960 )	0	0

### 3. Pupil Premium Summary Information

Total Number of Pupils ( Inc. FTE )	368	Number of Pupils Eligible	121
Total Pupil Premium Budget	£159,720	% of Pupils Eligible	32.8 %

### 4. Proportions of children in each year group

Year R	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
6	7	13	13	19	19	25

### 5. 2019 - Outcomes

KS1 Year 2 (10pupils)	PP Pupils			Other			KS2 Year 6 (27pupils)	PP Pupils			Other			SCH/ NA other GAP
	SCH	NA	DIF	SCH	NA	DIF		SCH	NA	DIF	SC H	NA	DIF	
Expected Standard Reading	40	63	-23	76			Expected Standard Reading	56	62	-6	61			
Expected Standard Writing	30	54	-24	72			Expected Standard Writing	81	67	+14	81			
Expected Standard Maths	30	62	-32	74			Expected Standard Maths	85	64	+21	83			
Year 1 Phonics (11 pupils)	91	70	+21	83			National Standard+ Reading, Writing and Maths	56	51	+5	59			
EYFS GLD (7 pupils)	64	57	+7	74										

## 6. Internal and External Barriers to Future Attainment

Barriers		Desired Outcomes*
A	<b>Intervention Support-</b> academic interventions and schemes used to raise achievement across subjects. Our PP children often struggle with basic concepts and require additional support, these interventions provide that. Some of our children also require support from outside agencies such as Occupational Therapy	That the gap between those eligible for PP and others narrows in all year groups and that children make accelerated progress. Children access appropriate services to support their needs.
B	<b>Staffing-</b> In order to close the gap between our PP and non-PP children we use additional staffing to support our PP children. This is to improve our offer of quality first teaching as well as additional interventions.	That the gap between those eligible for PP and others narrows in all year groups and that children make accelerated progress.
C	<b>Emotional support-</b> Some of our most vulnerable children need additional emotional support. The children's emotional resilience is low when compared with their peers. These barriers as a result, affect the children's learning therefore we offer a number of mechanisms to support them.	The children have a greater level of emotional resilience and are better equipped to deal with a variety of situations. Children are in a better emotional state in which to learn and access the classroom more fully.
D	<b>Enrichment</b> –This is used to increase children's wider experiences and skills. This helps to develop the whole child and provide them with experiences upon which to draw for academic aspects of the curriculum such as writing.	Children have access to a range of experiences designed to develop the whole child. Children are able to draw upon these experiences in their reading, writing and maths.
E	<b>Supporting Trips-</b> Some of our PP children often cannot afford to access trips and have limited access to experiences beyond the local area. By part funding these experiences we are giving them things to draw upon.	Pupils eligible for PP access the same life chances as their academic peers which will raise their self-esteem, confidence, and academic progress and through these first hand experiences apply their skills for the new learning across the curriculum.
F	<b>Attendance-</b> The attendance of our disadvantaged pupils is significantly below national expectations and our persistent absence is double national average.	More pupils to attend school and access learning. Attendance is in line with peers and nationals. Persistent Absence is also in line with nationals.

*\*These are the long term desired outcomes of the Pupil Premium spend for Westbourne. For the three year vision please see the final section, section 10.*

We measure the impact of Pupil Premium by closely monitoring our intervention programmes, through learning walks, pupil progress meetings, talking to pupils and parents, data and work scrutiny. We monitor the progress of these children and provide support as described below if it is required. These children have priority access to these interventions and resources. Pupils attainment and progress will be discussed with governors including the Pupil Premium Governor, Mrs Rossell-Charman. The overall impact will be evaluated in the Summer/Autumn Term 2020.

7. Pupil Premium Planned Expenditure for 2019-20					
	Desired Outcomes	Action	Evidence Source	Expenditure	Evaluation (Summer 2020)
A	To ensure PP children make progress in-line or above that of their peers in R, W, M by the end of the year through quality-first teaching and improved feedback.	Regular support for PP children during core subjects and additional afternoon interventions as required. This is particularly targeted at KS1 to ensure any gap is closing.  Monitor progress of PP children against ambitious target setting.	Assessment attainment and progress data.  Regular feedback to PP children is low cost, high impact.	<b>£42,000 spent on additional Teaching Assistant support for Pupil Premium Children.</b>	
A	PP children receive ongoing and additional phonics intervention support from staff. This has previously supported	TAs deliver addition phonics intervention.	Phonics intervention and reading comprehension strategies are low	<b>£6000</b>	

	to eradicate the gap so it is a continued strategy		cost, high impact strategies.		
A	Improvements to the quality of teaching ensuring it meets the needs of the children. Again a proven strategy which has raised the quality of teaching.	Leaders of Learning (LoL) to provide coaching support to teachers during PPA.  LoL to provide in class support through team teaching	Classroom observation and in-class support from LoLs, assessment data tracking and pupil progress meeting discussion notes	<b>£25,000</b>	
A	Peer to peer support for PP children falling, or at risk of falling, behind in R, W, M and Phonics.	In-class PP children partnered with HA child.  Provide peer to peer in-class intervention during morning Target Time.	Classroom observation and in-class support from LoLs, assessment data tracking and pupil progress meeting discussion notes	<b>N/A</b>	
A	Children tracked accurately by responsible adults – teachers, HT, Assessment Co-ordinator, to ensure these children make	Identify PP children and baseline for assessment.  Set realistic targets with additional support.	Assessment tracking systems fully in place to track pupil premium spend children and pupil progress meetings to discuss PP children	<b>£2500 assessment lead time</b>  <b>£1500 cost for release of staff to</b>	

	progress and progress of PP children a regular focus at PPA meetings.	Monitor progress at specific intervals against set targets. Termly Pupil Progress meetings to discuss individual PP child and ongoing PPA dialogue.	not on-track to achieve outcomes. Learning Journey folders complete with necessary intervention and evidence of impact – followed by learning journey meeting discussions.	<b>complete learning journey</b>  <b>£15,000 leadership time to support.</b>	
<b>A</b>	Increased specialist support for children such as behaviour specialists, educational psychologists, cognition and learning.	Identify which children are at risk of falling behind due to other 'external' factors that might inhibit learning and provide external specialist support where necessary.  SENCo to work with identified children to ensure support is in place.	Evidence from education psychologists, school nurses and health professionals, learning support team and behavioural specialists.	<b>£3000 for additional specialist support.</b>  <b>Additional SENCo teaching time £10,000</b>	
	<b>Desired Outcomes</b>	<b>Action</b>	<b>Evidence Source</b>	<b>Expenditure</b>	<b>Evaluation (Summer 2020)</b>

<b>B</b>	Enhanced staffing in Y6, including School Direct and in KS1 additional TA support to support PP children at risk of falling behind earlier in E and M and provide additional support and intervention.	LoL to target PP children for specific phonics intervention to ensure they pass phonics screening check.	Ongoing observations of SD Teacher to monitor impact, including assessment data of targeted PP children.	<b>£5,000 to supplement cost of one SD employees.</b>	
<b>B</b>	Increased support staff across school to provide intervention for PP children falling, or at risk of falling, behind.	Deploy of Support Staff across school to target specific PP children.  LoLs to monitor impact of these interventions for effectiveness.  Further training for support staff where needs are identified.	Ongoing pupil progress meetings and assessment data to monitor PP children progress.	<b>Costed above</b>	
<b>B</b>	Developments in the quality of teaching leading to improvements in children's recall	Purchase of IRIS to aid teacher reflection and time for staff coaching.  SLT and staff (as they choose) produce resource bank of	Research has shown that when used correctly IRIS has an impact on the quality of teaching as teachers reflect more on their practice.	<b>£2000 contribution to purchase of IRIS licence</b>  <b>£3000 cost for SLT time to train staff and</b>	

		snippets of lessons designed to support developing and enhancing children's long term memory		<b>produce evidence bank</b>	
	<b>Desired Outcomes</b>	<b>Action</b>	<b>Evidence Source</b>	<b>Expenditure</b>	<b>Evaluation (Summer 2020)</b>
C	Pupils taken on a greater amount of roles in school increasing resilience and independence in pupils.	TLR3 to develop eco council  TLR3 to develop buddy initiatives across school  TLR 3 to develop careers education and cultural capital across school	By carrying out these three TLR3s we are carrying out our own evidence and research sources to inform our future work. However experiences tell us the more opportunities we afford our pupils the more they will develop.	<b>£1524</b>	
C	Further develop the PSHE curriculum so that there is a focus on relationships, emotions, social skills and conflict resolution (linked to above TLRS)  Pupils are all in new pastoral houses.	Classrooms are nurturing and attention is paid to nurturing principles for PP children (especially those with SEMH risk).  New pastoral houses and house points are	EEF evidence indicates that when pupils take pride in their school they achieve well as they are more settled.	<b>£1500</b>	

		launched with regular assemblies in houses			
C	External support for children where specific behavioural, SEMH difficulties are identified.	Identify and refer children to external services.	Reports from external professionals. Meeting notes with parents regarding health concerns etc.	<b>As costed above</b>	
	<b>Desired Outcomes</b>	<b>Action</b>	<b>Evidence Source</b>	<b>Expenditure</b>	<b>Evaluation (Summer 2020)</b>
D	Improved arts participation for PP children including after-school arts club with targeted PP children run by TA.	TA to run after-school club targeted at PP children in particular as enrichment activity. Book whole-School pantomime for children to watch.	Pupil and parental feedback for PP children to discussion soft-data impact.  Attendance data at specific clubs for those children.	<b>Staffing – £3000 Resources - £500</b>	
D	Improvements to pupils health, fitness, mental health and attendance	Provide a breakfast club for PP children that is funded. Wake up shake up to operate and additional reading	In school evidence has shown that pupils who attend everyday and who are heard read each	<b>£4000</b>	

		interventions to ensure all PP children are heard read.	day will be more successful.		
	<b>Desired Outcomes</b>	<b>Action</b>	<b>Evidence Source</b>	<b>Expenditure</b>	<b>Evaluation (Summer 2020)</b>
<b>E</b>	Additional funding provided for PP children so that they have access to a wide range of off-site activities.	Partial funding towards specific off-site trips including residential activities.	Trip risk assessments. Impact on curriculum, for example, in writing recounts about trips – purpose for writing to improve children's experience of the world.	<b>£15,000 to fund residential and experiences</b>	
	<b>Desired Outcomes</b>	<b>Action</b>	<b>Evidence Source</b>	<b>Expenditure</b>	<b>Evaluation (Summer 2020)</b>
<b>F</b>	Improvements to disadvantaged pupils attendance so that it is in line with at least national expectations	Employee community liaison staff to operate first day call, absence meetings and welfare visits.  Head Teacher to lead on attendance review meetings.	Attendance data and case studies prepared by the team.	<b>£35,000</b>	

	Rewards for pupils and classes  School uniform vouchers for all PP pupils			
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## 8. Budget Summary

	Desired Outcome	Cost
A	That the gap between those eligible for PP and others narrows in all year groups and that children make accelerated progress. Children access appropriate services to support their needs.	105000
B	That the gap between those eligible for PP and others narrows in all year groups and that children make accelerated progress.	10000
C	The children have a greater level of emotional resilience and are better equipped to deal with a variety of situations. Children are in a better emotional state in which to learn and access the classroom more fully.	3024
D	Children have access to a range of experiences designed to develop the whole child. Children are able to draw upon these experiences in their writing and maths.	7500
E	Pupils eligible for PP access the same life chances as their academic peers which will raise their self-esteem, confidence, and academic progress and through these first hand experiences apply their skills for the new learning across the curriculum.	15000
F	Disadvantaged pupils attendance to be at least in line with national averages	35000

**Total Budget Spent** **175,524\***

\*Additional Spending to be funded from main school budget

## 9. Governance

Monitoring The Effectiveness & Impact of Pupil Premium Performance 2019/20

Pupil Premium Governor: **Mrs L Rossell-Charman**

Summer Summary

Review  
Date

July 2020.

## 10. Three year vision for Pupil Premium at Westbourne

Barriers		Desired Outcomes	July 2020	July 2021	July 2022
A	<b>Intervention Support-</b> academic interventions and schemes used to raise achievement across subjects. Our PP children often struggle with basic concepts and require additional support, these interventions provide that. Some of our children also require support from outside agencies such as Occupational Therapy	That the gap between those eligible for PP and others narrows in all year groups and that children make accelerated progress. Children access appropriate services	The gap in EYFS and phonics remains closed. KS1 and KS2 reading expected standards gap has closed with nationals	KS1 and KS2 greater depth results show gap has closed	All gaps have closed or are rapidly diminishing as a result of adult interventions and the skills of staff. Anticipate funding will still remain

		to support their needs.			high in this category as this challenge will always be present.
B	<b>Staffing-</b> In order to close the gap between our PP and non-PP children we use additional staffing to support our PP children. This is to improve our offer of quality first teaching as well as additional interventions.	That the gap between those eligible for PP and others narrows in all year groups and that children make accelerated progress.	As above	As above	As above
C	<b>Emotional support-</b> Some of our most vulnerable children need additional emotional support. The children's emotional resilience is low when compared with their peers. These barriers as a result, affect the children's learning therefore we offer a number of mechanisms to support them.	The children have a greater level of emotional resilience and are better equipped to deal with a variety of situations. Children are in a better emotional state in which to learn and access the classroom more fully.	Pupils take a greater lead in running aspects of school life.  New pastoral houses begin to be established  Eco council established	Fully embedded pastoral houses and buddies across the school  <i>This is an area which will evolve each year.</i>	New project TLRs offered to raise profile of other PSHE aspects of our work.  The school will continue to need to purchase additional specialist support as needs emerge with new pupils
D	<b>Enrichment</b> –This is used to increase children's wider experiences and skills. This helps to develop the whole child and provide them with experiences upon which to draw for academic aspects of the curriculum such as writing.	Children have access to a range of experiences designed to develop the whole child. Children are able to draw upon these experiences in	These are vital areas of expenditure for our children as it raises aspirations, improves cultural capital, improves children's knowledge of the wider world and has a significant impact on pupil's academic understanding. These will always be areas of funding for our children and community because it is high impact.		

		their reading, writing and maths.	The tracking of these experiences will continue to occur to ensure all visits and visitors are purposeful and experiences are progressive.		
E	<b>Supporting Trips-</b> Some of our PP children often cannot afford to access trips and have limited access to experiences beyond the local area. By part funding these experiences we are giving them things to draw upon.	Pupils eligible for PP access the same life chances as their academic peers which will raise their self-esteem, confidence, and academic progress and through these first hand experiences apply their skills for the new learning across the curriculum.			
F	<b>Attendance-</b> The attendance of our disadvantaged pupils is significantly below national expectations and our persistent absence is double national average.	More pupils to attend school and access learning.	Gap has closed and PA gap is in line with national, when removing holidays. Parental survey compared to 2019 shows upward trend in parents attitudes to attendance.	Gaps remains closed and parental survey remains positive.  EYFS attendance in particular, the gap has closed including Nursery.	PP pupils attend better than their peers.  Again I believe this will be an area for continued funding.