

Westbourne Primary School

Sports Premium 2023/24



Westbourne
Primary School

Details with regard to funding

Total amount carried over from 2022/23	£0
Total amount allocated for 2022/23	£42,486
How much (if any) do you intend to carry over from this total fund into 2023/24?	£0
Total amount allocated for 2023/24	£19,430

Swimming Data

Please report on your Swimming Data below.

<p>Meeting national curriculum requirements for swimming and water safety.</p> <p>N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.</p> <p>Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study</p>	<p>83% (2017) 88% (2018) 100% (2019) 96% (2021) 90% (2022) 82% (2023)</p>
<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?</p>	
<p>What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?</p>	
<p>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</p>	
<p>Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?</p>	<p>yes</p>

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2023/24		Total fund allocated: £19,430		Date Updated: September 2023	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation: 16%
Intent	Implementation		Impact		
Pupils to take part in regular daily exercise during school life which can then be replicated at home independently. Pupils weight on leaving year 6 reduces over time.	To provide a morning pre-start time wake up shake up activities for families four times a week.	£1686 staff cost	To increase the number of pupils who are conscious about keeping active and who show an interest in fitness.	<i>Parents and children have a better approach to morning routines and will be able to sustain this when club has ended. Developing play leaders makes the quality of play sustainable by developing leaders of the future. Get Active booklets encourage pupils to sustain sports due to a love of the sport and encourage them to try new things and live a healthy lifestyle.</i>	
	Develop play leaders to lead the zoned activities at breaktimes and lunchtimes.	£100 resources	Ensure good school punctuality and focus pupils on a positive start to the day. Pupils develop strong interpersonal skills in small setting.		
	Provided stores for Lunchtime equipment to be kept	£400	To encourage pupils to take on leadership roles within the school connected to fitness e.g. organising sports activities for younger pupils at lunch time.		
	Development of the Westbourne PD booklet detailing some physical activities that all children will participate in throughout their time at school	£500 Printing	Increased concentration in class as a result of more exercise.		
	Skipping workshops from outside agencies to encourage activity at lunchtimes and intra house competition.	£500			

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement			Percentage of total allocation:
			34%
Intent	Implementation	Impact	
Children to take part in a wide variety of activities to broaden their range of life experiences.	<p>To subsidise the cost of Y6 adventurous activities for adventurous outdoor activities. £4,000</p> <p>Subsidise Yr 4/5 camping residential and climbing wall activities £400</p> <p>Range of external professionals to come into school to widen children's experiences of a range of sports. £1500 cost</p> <p>Take part in the JU:MP programme and work on an associated action plan. Pupils in KS1 and 2 participate in the Active Enrichment programme experiencing a range of sporting activities – eg archery, noodle drumming, table tennis £800 resources</p>	<p>Children have the opportunity to encounter a range of outdoor adventurous activities.</p> <p>Children access a greater range of sporting activities e.g. dance and boxing. At least 3 this year.</p> <p>Increased access to a wider variety of opportunities, experiences and resources to enhance the pupils' experiences.</p>	<p><i>Pupils have a broader range of experiences to draw upon in their everyday life to become fully rounded citizens.</i></p> <p><i>Pupils take part in a range of JU:MP activities and action plan is followed with positive reports by assessors.</i></p>

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport			Percentage of total allocation:
			51%
Intent	Implementation	Impact	
The quality of PE teaching is strong across all teaching staff. Pupils have access to specialist forest school activities to broaden their experiences and develop their personal development.	<p>To subsidise the cost of a full time Sports Coach in school to work alongside teaching staff to develop their practice. £2100 staff cost</p> <p>Forest school trained professional working in school to deliver 1 day a week sessions. £7000</p> <p>Develop CPD opportunities for staff with regard to teaching dance in the £1000</p>	<p>To improve progress and achievement of all pupils with a focus on upskilling the staff. Staff to have increased confidence when assessing the progress of children in P.E. lessons and build on skills.</p> <p>Staff are upskilled to lead forest schools activities to increase pupils access to a wide range of opportunities. Pupils have greater confidence and skills.</p>	<p><i>Improvements to staffs teaching and confidence in teaching PE over time increases so that they can teach without the coaching.</i></p> <p><i>The school can independently deliver more forest school sessions. As a result pupils grow in confidence and oracy improves.</i></p>

	National Curriculum. Seek external agencies that can support			
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation: 5%
Intent	Implementati on		Impact	
Pupils have access to a wide variety of after school provision. Following these activities families have the contacts to explore further these activities.	Range of after school clubs on offer for the children to access including after school clubs for each key stage and girl specific clubs – eg girls football team and lunchtime opportunities. Subsidise for pupils.	£1000	Introduce pupils to a range of new sports, dance and other activities to encourage more pupils to participate in sport, particularly girls	<i>Pupils develop a love for a range of sports and experiences beyond the curriculum offer making them more 'switched on' to sport.</i>

Key indicator 5: Increased participation in competitive sport			Percentage of total allocation:
			5%
Intent	Implementation	Impact	
Pupils experience competitions both within and outside of school and get the chance to compete across the city. Pupils meet and exceed the swimming requirements by the end of Y6.	To pay for pupils to access a range of tournaments with local schools in a range of sporting areas with a particular emphasis on including more girls. Inter school competitions organised across PAT schools every half term. Pupils in all year groups have the opportunity to participate. Held at local sports club.	£500	<p>Opportunities increased for pupils to participate in a wider range of competitive sports within Bradford. Links made with local sporting clubs. Participation in competitions increases</p> <p><i>Pupils have broader ambitions when it comes to sport. There are no material or financial barriers in the way of our children achieving in sport.</i></p>
	Additional swimming catch up lessons provided after school for pupils who did not achieve the required standard in the previous year	£400	
	Swimming resources purchased for our vulnerable families who would otherwise disengage with swimming activities.	£150	
			All pupils participate in swimming activities and all children by the end of Y6 meet expectations.

Signed off by	
Head Teacher:	M Atkinson
Date:	September 2023
Governor:	Local Governing Board
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