

# Westbourne Primary School

## Pupil Premium Strategy Statement 2022 - 23



**Westbourne**  
Primary School

This statement details our school's use of pupil funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

## School overview

| Detail  | Data                      |
|---|---------------------------|
| School name   | Westbourne Primary School |
| Number of pupils in school  | 386                       |
| Proportion (%) of pupil premium eligible pupils   | 131 children (34%)        |
| Academic year/years that our current pupil premium strategy plan covers <b>(3 year plans are recommended)</b> | 2022-23                   |
| Date this statement was published   | September 2022            |
| Date on which it will be reviewed   | February 2023             |
| Statement authorised by   | Local Governing Body      |
| Pupil premium lead  | M Atkinson                |
| Governor / Trustee lead   | L Rossell-Charman         |

## Funding overview

| Detail  | Amount  |
|---|---------|
| Pupil premium funding allocation this academic year   | £181435 |
| Pupil premium funding carried forward from previous years (enter £0 if not applicable)  | £0      |
| <b>Total budget for this academic year</b><br>If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year | £181435 |

## Part A: Pupil premium strategy plan

### Statement of intent

At Westbourne Primary School we believe that teaching and learning opportunities meet the needs of all pupils. We ensure that appropriate provision is made for pupils who belong to vulnerable groups, ensuring that the needs of such pupils are adequately assessed and addressed. We will allocate Pupil Premium funding to support any pupil or groups of pupils our school identifies as socially disadvantaged. All of our work through Pupil Premium will be aimed at accelerating progress and overcoming barriers to learning so that these pupils achieve similar outcomes to their peers to diminish the difference between Pupil Premium and non-Pupil Premium pupils. We have combined additional Covid recovery funds, together with our Pupil Premium funding, to ensure the maximum impact of the funding streams on our pupils can be recognised.

At Westbourne Primary School we see raising the attainment of disadvantaged children as part of our commitment to helping all children to achieve their full potential by:

- Promoting an ethos of attainment for all pupils rather than stereotyping disadvantaged children as a group with less potential to succeed
- Having an individualised approach to addressing barriers to learning at an early stage through early intervention
- Focussing on high quality teaching and effective deployment of staff to support disadvantaged children
- Make decisions based on detailed data analysis and responding to evidence

## Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

| Challenge number | Detail of challenge  |
|------------------|--|
| 1                | Over time the attainment and progress of Pupil Premium children (including high ability) at the end of Key Stage 1 is not always as good as or better than their Non-Pupil Premium peers. A variety of reasons affect attainment and progress including: learning behaviours e.g. lack of resilience, less parental support e.g. homework not being completed at home on time and misconceptions within learning. A significant proportion of Pupil Premium pupils did not fully access remote learning. Combined together this prevents sustained high achievement. |
| 2                | Pupil Premium children in Key Stage 2 are not achieving expected outcomes within English at the end of Year 6 in line with their Non-Pupil Premium peers.  |
| 3                | Those Pupil Premium children with low prior attainment do not always make as much progress as other low attaining pupils because their vocabulary and language are underdeveloped, resulting in gaps in their learning across the curriculum.  |
| 4                | A higher proportion of Pupil Premium children are identified as having multi barriers to learning e.g. SEND, consequently they have range of needs which require extra focused support.  |
| 5                | Financial constraints can provide limited life experiences and opportunities with limited access to extracurricular activities for some families.  |
| 6                | Emotional and mental health well-being needs impact on outcomes for pupils due to long-term school closures due to the COVID-19 pandemic.  |
| 7                | Attendance for a significant number of pupils eligible for Pupil Premium is below national. This reduces their school hours and impacts on their achievement   |

## Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan (2020-2023)**, and how we will measure whether they have been achieved.

| Intended outcome  | Success criteria   |
|---|--|
| High levels of support from school and home for those pupils eligible for Pupil Premium within Key Stage 1 so that they make accelerated rates of progress as a result of quality first teaching and targeted intervention. | Results at the end of KS1 are above the national average.<br>Phonics remains above the national average with no gaps between disadvantaged pupils. |

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| <p>Closely monitor expectations across KS2 and ensure Pupil Premium children are achieving expected outcomes in English at the end of Year 5 and Year 6 through quality first learning experiences and additional support structures.</p>   | <p>Results at the end of KS2 are above the national average.</p>  |
| <p>Targeted intervention ensures improvement in language development and vocabulary so that all pupils can access the curriculum.</p>   | <p>Pupils are articulate and speak confidently about school life.<br/>The curriculum offers a broad range of experiences.</p>   |
| <p>Those on SEND register and vulnerable register make strong progress from starting points.</p>  | <p>Pupils reach the individual targets set for them.<br/>Pupils have access to specialist services and interventions to support their learning.</p>   |
| <p>Experiences for Pupil Premium children will be enhanced through a rich and varied curriculum subsidised by the Pupil Premium Grant to ensure equality of access. All pupils in school have high aspirations for themselves and reach their full potential irrespective of any barriers</p>                               | <p>Pupils experience a well-rounded curriculum.<br/>Pupils are confident and talk with passion about their school life.<br/>SMSC trackers demonstrate pupils experiences.</p>                   |
| <p>Children and parents are supported to improve wellbeing throughout the academic year to ensure any gaps in learning and misconceptions are addressed. Parental and school concerns that have emerged during school closures are addressed in a timely manner for the benefit of our whole school learning community.</p> | <p>Pupils and families make full use of the support services offered by the school.<br/>There are demonstrable case studies of impact on the academic achievement and attendance of pupils.</p> |
| <p>All Pupil Premium pupils to achieve an attendance above 96% at the end of the academic year</p>  | <p>Attendance is above the national average and PA reduces significantly.</p>   |

## Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

### Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £81,230

| Activity   | Evidence that supports this approach  | Challenge number(s) addressed |
|--|---|-------------------------------|
| <p>Effectively embed the school's systematic phonics programme. Phonics leader in place to lead this development</p> <p>Use a balanced and engaging approach to developing reading, which integrates both decoding and comprehension skill.</p> <p>Teach pupils to use strategies for developing and monitoring their reading comprehension.</p> | <p>The EEF Toolkit Report – 'Improving Literacy in KS1' indicates that evidence for including a combination of both decoding and comprehension-led approaches in teaching reading is extensive. There is little evidence regarding precisely how these approaches should be integrated, or exactly which skills should be taught and when. However, as a school our redesign of our progressive curriculum will focus on the development of early reading opportunities across KS1 and LKS2.</p> <p>Research shows that by the age of seven, the gap for vocabulary between pupil premium pupils and their peers can be as many as 3,000 words. By improving pupils' knowledge and understanding of words, comprehension of more complex texts becomes possible and writing becomes richer.</p> | <p>1<br/>2<br/>3</p>          |
| <p>CPD opportunities for staff on language development across the curriculum. Curriculum plans in all subjects to detail subject specific vocabulary.</p>  | <p>The EEF Toolkit 'Improving English in Key Stage 2' identifies that leaving school with a good GCSE in English is a prerequisite for progressing into quality jobs, apprenticeships, and further education. The skills we learn at school also help us with everyday life. Yet too many of our young people do not make the grade and, as a result, risk social and economic exclusion.</p> <p>As a school we recognise the need for our high ability pupils eligible for PP to achieve depth and fluency across a range of subjects.</p>   | <p>1<br/>2<br/>3</p>          |

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|  | We want to ensure that PP pupils can achieve high attainment and we want to train staff in effective practices to provide challenge and encouragement for these identified pupils. |  |
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## Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £ 96,100

| Activity  | Evidence that supports this approach   | Challenge number(s) addressed |
|---|--|-------------------------------|
| <p>Mentor and coach pupils on a 1:1 basis through pre-teaching and post-teaching equipping them with skills and strategies enabling them to access learning and experience success.</p> <p>Small group before school booster interventions implemented by high quality teaching staff.</p> <p>Targeted interventions for pupils in Y6 throughout the year and through the Easter holiday period.</p> <p>Targeted intervention in LKS2 as a result of data analysis. Two additional TAs employed for one year.</p> | <p>The EEF Toolkit 'Improving Literacy in Key Stage 2' indicates the positive impact that targeted academic support can have on children who are not making strong progress across the spectrum of achievement.</p> <p>Targeted interventions matched to specific children with particular needs and linking structured one-to-one intervention to classroom teaching is an effective component of Pupil Premium strategies.</p> | 1<br>2<br>4                   |
| <p>Provide small group quality specialist teacher led interventions for children where language acquisition is not on track. (NELI)</p>   | <p>Early Language Development (2017) published by Public Health and the EEF identified the NELI programme as significantly enhancing pupils language acquisition skills. This programme is also being funded and advocated by the DfE</p>  | 3                             |

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| <p>Ensure all disadvantaged pupils with SEND receive high quality teaching and interventions. Responsive on- going formative assessment takes place to ensure disadvantaged SEND pupils make strong progress.</p> <p>Provision mapping is used to ensure barriers are overcome so that disadvantaged pupils can benefit from enrichment, emotional well –being support and interventions that enable them to succeed in their learning across a wide range of subjects.</p> | <p>One of the three key areas the EEF indicate schools should ensure are considered when supporting disadvantaged SEND pupils is that interventions should be high quality and rigorously assessed with clear links between the child’s specific needs.</p> <p>Pupils need to be fit and ready to learn within the school and the wider community. Research indicates that addressing children’s social, emotional and learning needs is a key step to improving academic outcomes for pupils. This is particularly the case for SEND pupils.</p> | 4 |
|---|---|---|

## Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £ 46865

| Activity  | Evidence that supports this approach   | Challenge number(s) addressed |
|---|--|-------------------------------|
| <p>Additional resources- Virtual Reality, NowPressPlay, TTRS, Spelling Shed etc.</p> <p>A curriculum is implemented to ensure emotional well-being and readiness to learn.</p> <p>Forest school operates weekly sessions for pupils.</p>                              | <p>Pupils may be reluctant to return to learning after such a prolonged break. They will need support to return to healthy routines and to manage anxieties. (DFE guidance).</p>   | 4<br>6                        |
| <p>Provide dedicated therapy time (Lego therapy, time to talk, counsellor etc) to help build pupils emotional development.</p> <p>Regular opportunities for counsellor and staff to feedback to relevant staff and parents through the school’s pastoral systems.</p> | <p>Play is incredibly important for a child’s development – helping to shape key social, creative, language, emotional, cognitive and physical processes. As a result, play therapy can help children in a variety of ways and provides opportunities for children to express their feelings and promote resilience and confidence which can be transferred into their learning experiences.</p> | 4<br>6                        |



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| <p>Engage with LA cognition and learning and behaviour support.</p> <p>Work with an independent SEND consultant on identified pupil cases.</p>  | <p>Pupils need to be fit and ready to learn within the school and the wider community. Research indicates that addressing children's social, emotional and learning needs is a key step to improving academic outcomes for pupils.</p>  |                |
| <p>Subsidise breakfast club provision to ensure PP pupils are in school and ready to learn.</p> <p>Subsidise educational visits and residential providing PP children access to enrichment activities.</p> <p>Provide uniform vouchers to pupils eligible for pupil premium</p> | <p>Children who eat breakfast before school are twice as likely to score highly in tests and assessments at 11 than those who start learning on an empty stomach (Cardiff University, 2015)</p> <p>Pupils need to be fit and ready to learn within the school and wider learning community. Research indicates that addressing children's social and emotional needs is a key step to improving academic outcomes for pupils.</p>   | <p>5<br/>7</p> |
| <p>Attendance Officer supports pupils and families, following up on issues and concerns.</p> <p>Parents programme developed and widened to a greater number of families.</p> <p>Work with Mental Health Practitioner Team to support families and pupils.</p>                   | <p>Parental involvement in children's education from an early age has a significant effect on educational achievement and continues to do so into adolescence and adulthood. We believe family learning also provides a range of benefits for parents and children including improvements in reading, writing and maths as well as greater parental confidence in helping their child at home.</p> <p>During recent school closures learning from home has helped parents understand the needs of their child and they are asking for help. The school recognises that the current research base is widening nationally as the evidence of long-term effects post lockdown and parental support will require adaptation and fluidity.</p> | <p>6<br/>7</p> |

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| <p>Monitor attendance data to identify trends – implement 1:1 support for pupils with absence patterns.</p> <p>Enhance positive relationships with parents and set clear expectations of good attendance including early identification and half termly attendance meetings.</p> <p>AHT to oversee attendance team</p> <p>Work with LA attendance team.</p> | <p>DfE reported that: Of pupils who miss more than 50% of school, only 3% manage to achieve five A* to Cs, including English and maths. Of pupils who miss between 10% and 20% of school, only 35% manage to achieve five A* to C GCSEs, including English and maths. Of pupils who miss less than 5% of school, 73% achieve 5 A* to Cs, including English and maths</p> <p>The school recognises the important emphasis on excellent attendance. Excellent attendance enhances excellent progress, outcomes and experiences and this enables pupil's confidence and skill base to develop further. We want to provide extra support to maintain high attainment and progress for pupils with higher absence rates. 1:1 with highly qualified staff which is evidenced by the EFF Toolkit as improving significantly outcomes for pupils.</p> | <p>7</p>             |
| <p>Continue to embed careers education into the school curriculum including hosting a careers week.</p>   | <p>The school place a high value on social change and view access to employment as a key lever. The school therefore highly values careers education as a way to raise aspirations with our children and community.</p>   | <p>5<br/>6<br/>7</p> |

**Total budgeted cost: £ 224,195**

## Part B: Review of outcomes in the previous academic year

| Intended outcome  | Success criteria by 2023   | July 2023 evaluation   |
|---|--|--|
| <p>High levels of support from school and home for those pupils eligible for Pupil Premium within Key Stage 1 so that they make accelerated rates of progress as a result of quality first teaching and targeted intervention.</p>        | <p>Results at the end of KS1 are above the national average.<br/>Phonics remains above the national average with no gaps between disadvantaged pupils.</p> | <p>Writing KS1 results are now inline with national results. Reading and Maths remain below national, however there has been an average 12% increase on last year's results meaning the gap to national had reduced significantly.<br/>PP results for combined reading, writing and maths are 55% compared with 63% for Non PP. This is a 13% increase on combined results for PP pupils on last year.<br/>Pupil Premium phonics check results are the same as non pupil premium pupils at 71%. Which is a 20% increase on last years results.</p> |
| <p>Closely monitor expectations across KS2 and ensure Pupil Premium children are achieving expected outcomes in English at the end of Year 5 and Year 6 through quality first learning experiences and additional support structures.</p> | <p>Results at the end of KS2 are above the national average.</p>   | <p>KS 2 results for pupil premium are in line with national for writing but below national for reading and maths</p>   |
| <p>Targeted intervention ensures improvement in language development and vocabulary so that all pupils can access the curriculum.</p>   | <p>Pupils are articulate and speak confidently about school life.<br/>The curriculum offers a broad range of experiences.</p>                              | <p>External school visits evidence that pupils can talk confidently about their learning. Pupils vocabulary is improving. The curriculum review is ensuring that key vocabulary is identified and taught. There is a clear plan showing experiences across all year groups in school covering a broad range of areas.</p>  |
| <p>Those on SEND register and vulnerable register make strong progress from starting points.</p>  | <p>Pupils reach the individual targets set for them.<br/>Pupils have access to specialist services and interventions to support their learning.</p>        | <p>All pupils are tracked on BSquared and 89% of pupils have made expected progress against these targets.<br/>There has been an increased success rate in achieving additional funding and EHCPs this year. The school has benefitted from buying in external expertise and consultancy.</p>  |

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| <p>Experiences for Pupil Premium children will be enhanced through a rich and varied curriculum subsidised by the Pupil Premium Grant to ensure equality of access. All pupils in school have high aspirations for themselves and reach their full potential irrespective of any barriers</p>                               | <p>Pupils experience a well-rounded curriculum.<br/>Pupils are confident and talk with passion about their school life.<br/>SMSC trackers demonstrate pupils experiences.</p>                   | <p>This year a PD booklet has been planned for every year group in school detailing experiences that are planned into the curriculum. Out of school opportunities have increased and PP pupils are targeted and tracked to ensure they have equal access. Residential, visits and visitors to school are subsidised so that pupils have an equal opportunity to take part in curricular activities.</p> |
| <p>Children and parents are supported to improve wellbeing throughout the academic year to ensure any gaps in learning and misconceptions are addressed. Parental and school concerns that have emerged during school closures are addressed in a timely manner for the benefit of our whole school learning community.</p> | <p>Pupils and families make full use of the support services offered by the school.<br/>There are demonstrable case studies of impact on the academic achievement and attendance of pupils.</p> | <p>The school have use of a counsellor for 1 day a week. This has had a significant impact on 36 children's lives this year. The school have worked closely with the NHS Mental Health Practitioner and 15 pupils and their families has received additional support.</p>   |
| <p>All Pupil Premium pupils to achieve an attendance above 96% at the end of the academic year</p>  | <p>Attendance is above the national average and PA reduces significantly.</p>   | <p>Attendance overall is 91% and attendance for PP children is 90.5% overall.</p>   |